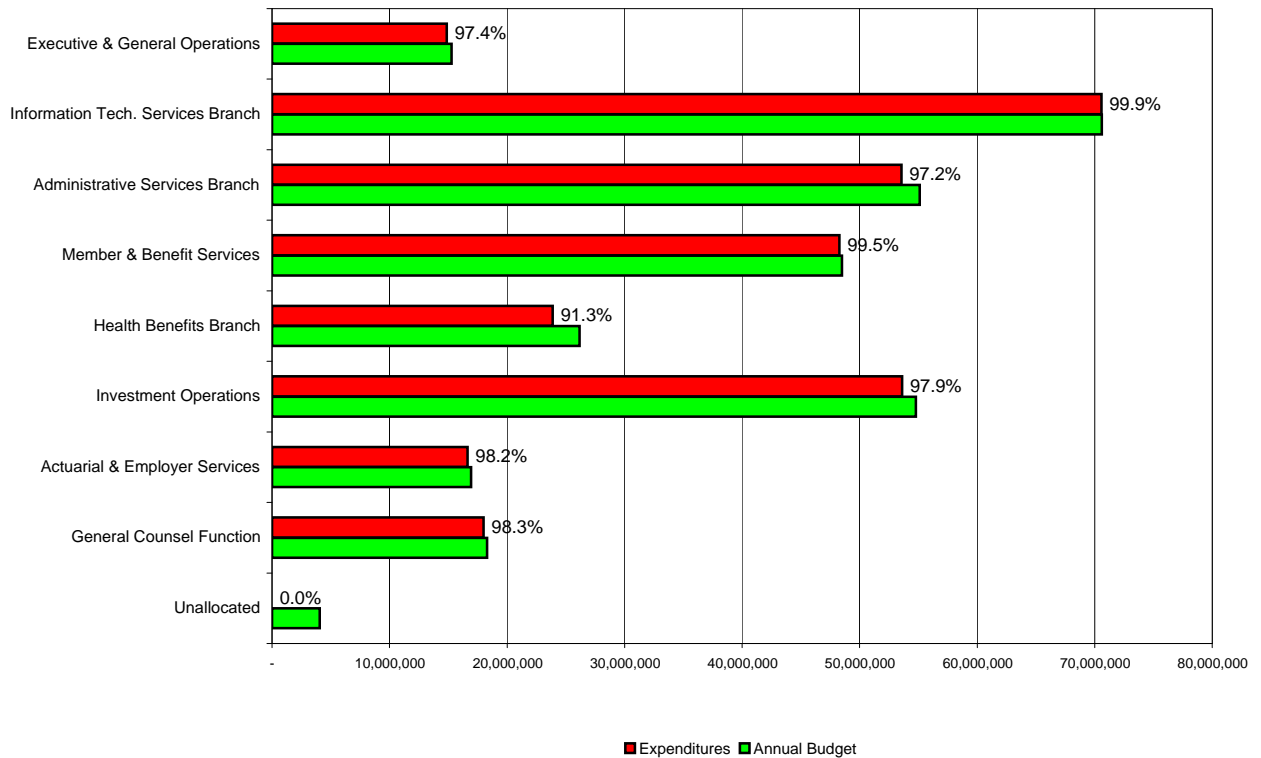


CalPERS Budget Expenditure Summary by Function

FY 2009-10 Year End Budget Summary



Function	Annual Budget	Actual Expenditures	Percent Expended
Executive & General Operations	\$ 15,266,273	\$ 14,868,501	97.4%
Information Tech. Services Branch	70,612,017	70,572,434	99.9%
Administrative Services Branch	55,125,336	53,567,262	97.2%
Member & Benefit Services	48,500,117	48,271,613	99.5%
Health Benefits Branch	26,166,230	23,886,448	91.3%
Investment Operations	54,775,871	53,615,971	97.9%
Actuarial & Employer Services	16,941,939	16,642,623	98.2%
General Counsel Function	18,311,100	17,994,514	98.3%
Unallocated	4,066,117	-	0.0%
Total	\$ 309,765,000	\$ 299,419,366	96.7%